Total Planning Allocation	**20,827,680**	**16,453,364**	**37,281,044**
Borrowing	4,416,644	5,750,000	10,166,644
Grant/Contribution	16,411,036	10,703,364	27,114,400

Programme	Capital code	Funding Source	Locality	Ward	Scheme Type / description of works	Funding	2025/26 Budget	2026/27 Budget	2 Yr Total
ASSET MANAGEMENT									
1A, 1B & 1C - All Roads (Principal, Rds Connecting Communities & Unclassified)									
A6024 Woodhead Road Landslip	C.65284	25/26 Council Borrowing	Holme Moss	Holme Valley South	Specialist	B/CF	820,000	3,000,000	
A641/A6107 Bradley Bar Kerbing	C.64986	CRSTS 25/26	Fixby	Ashbrow	Small Works/ Civils	G	50,000		
A62 Manchester Road (Phase 1) - Nields Rd to bus turnround	C.66972	CRSTS 25/26	Slaithwaite	Colne Valley	Plane out and Resurface	G	650,000		
Bradley Mills Road - Road Widening	C.66943	25/26 Borrowing & Challenge Fund	Dalton	Dalton	Specialist	B	2,000,000		
A62 Queensgate (footways)		CRSTS 25/26	Huddersfield	Newsome	Footway	G	100,000		
A62 Southgate		CRSTS 25/26	Huddersfield	Newsome	Footway	G	55,000		
B6107 Chain Road	C.66945	CRSTS 25/26	Holt Head	Colne Valley	Plane out and Resurface	G	360,000		
Marsden Lane	C.66950	CRSTS 25/26	Marsden	Colne Valley	Plane out and Resurface	G	165,000		
Lincoln Grove	C.65783	CRSTS 25/26	Almondbury	Almondbury	Plane out and Resurface	G	65,000		
Bentley Street	C.66951	CRSTS 25/26	Lockwood	Crosland Moor and Netherton	Plane out and Resurface	G	335,000		
Foxroyd Lane	C.66952	CRSTS 25/26		Dewsbury South	Plane out and Resurface	G	225,000		
Nelson Street	C.66953	CRSTS 25/26	Liversedge	Heckmondwike	Plane out and Resurface	G	30,000		
Peckett Close and Bay Close	C.66954	CRSTS 25/26	Reinwood	Lindley	Plane out and Resurface	G	80,000		
Crosland Road		CRSTS 25/26	Oakes	Lindley	Footway	G	270,000		
Smithy Parade		CRSTS 25/26	Thornhill Lees	Dewsbury South	Footway	G	120,000		
Ramsden Road (B.O.A.T)	C.66955	CRSTS 25/26	Holmfirth	Holme Valley South	Specialist	G	100,000	100,000	
Maintenance Assessment CVI	C.61134	CRSTS 25/26	Various	Various	Surveys and Assessment	G	550,000	550,000	
Potholes	C.66132	25/26 Council Borrowing	Various	Various		B	1,916,644	2,250,000	
Prop Footway Programme	C.66494	CRSTS 25/26	Various	Various	Proprietary	G	370,000	275,000	
Surfacing Dressing Programme	C.61131	CRSTS 25/26	Various	Various	Proprietary	G	1,350,000	1,050,000	
Pre Surface Dressing Patching	C.61132	CRSTS 25/26	Various	Various	Patching	G	1,755,400	1,054,308	
SCRIM deficient sites	C.62860	CRSTS 25/26	Various	Various	Proprietary	G	300,000	300,000	
Reactive Patching		CRSTS 25/26	Various	Various	Patching	G	450,000	400,000	
Micro Asphalt Programme		CRSTS 25/26	Various	Various	Proprietary	G	240,000	350,000	
A62 Manchester Road (Phase 2)		CRSTS 26/27	Slaithwaite	Colne Valley	Plane out and Resurface	G		300,000	
A640 New Hey Road (Acre Street R'bout)		CRSTS 26/27	Lindley	Lindley	Plane out and Resurface	G		475,000	
A638 Dewsbury Ring Road		CRSTS 26/27	Dewsbury	Dewsbury East	Footway	G		50,000	
B6118 Bog Green Lane (Phase 1)	C.65959	CRSTS 26/27	Kirkheaton	Dalton	Plane out and Resurface	G		300,000	
CS28 Staincliffe Road		CRSTS 26/27	Staincliffe	Dewsbury West	Plane out and Resurface	G		300,000	
B6117 Heckmondwike Road and Cemetery Road		CRSTS 26/27	West Town	Dewsbury West	Footway	G		145,000	
Balmoral Avenue		CRSTS 26/27	Crosland Moor	Crosland Moor and Netherton	Plane out and Resurface	G		165,000	
Lower Common Lane		CRSTS 26/27	Scisset	Denby Dale	Plane out and Resurface	G		150,000	
Horn Lane and Sude Hill		CRSTS 26/27	New Mill	Holme Valley South	Plane out and Resurface	G		350,000	
High Street		CRSTS 26/27	Thornhill	Dewsbury South	Plane out and Resurface	G		200,000	
Crescent Road		CRSTS 26/27	Netherton	Crosland Moor and Netherton	Footway	G		90,000	
Common Road		CRSTS 26/27	Staincliffe	Batley West	Footway	G		30,000	
Thorpe Lane		CRSTS 26/27	Almondbury	Almondbury	Footway	G		100,000	
Sustainability Strategy		CRSTS 25/26 & 26/27				G	50,000	50,000	
Highways Maintenance Funding 25-26 (top up) - Made up of 75% intial award and 25% based on meeting DfT criteria		HMF top up 25/26	Various	Various	Schemes to be identified	G	2,947,986		
						B	**3,916,644**	**5,250,000**	**9,166,644**
						G	**11,438,386**	**6,784,308**	**18,222,694**
						T	**15,355,030**	**12,034,308**	**27,389,338**
1D - Structures									
Principal Inspections (80254)	C.61211	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	80,000	100,000	
General Inspections (81837)	C.61212	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	40,000	80,000	
Un-programmed Inspections (82424)	C.61218	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	20,000	20,000	
Structures Interim Measures (80622)	C.61221	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	2,000	2,000	
Structures Assessments (2319)	C.61222	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	20,000	20,000	
Third Party Liaisons	C.61224	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	50,000	50,000	
Abnormal Load Movements (83715)	C.61225	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	3,000	3,000	
Asset Management	C.61227	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	80,000	80,000	
Wall Surveys (80619)	C.64258	CRSTS 2025/26 & 2026/27	Various	Various	Inspections/surveys etc	G	5,000	5,000	
Retaining Walls	C.61216	CRSTS 2025/26 & 2026/27	Various	Various	Minor repairs	G	300,000	300,000	
Reactive Wall Maintenance	C.62307	CRSTS 2025/26 & 2026/27	Various	Various	Minor repairs	G	0	0	
Minor Structural Maintenance	C.61210	CRSTS 2025/26 & 2026/27	Various	Various	Minor repairs	G	140,000	160,000	
Bridge Strategy (8170)	C.61217	CRSTS 2025/26 & 2026/27	Various	Various	Bridge asset management	G	2,000	2,000	
Future Design Works (80440)	C.61223	CRSTS 2025/26 & 2026/27	Various	Various	Bridge Strengthening	G	13,000	8,000	
Haigh Culvert, Flockton - K1227	C.64988	CRSTS 2025/26 & 2026/28		Kirkburton	Bridge Strengthening			50,000	
B6108 Meltham Road, Big Valley- K33235	C.66057	CRSTS 2025/26 & 2026/29		Newsome	Wall strengthening			150,000	
Royd St Bridge, Milnsbridge -K0041	C.64676	CRSTS 2025/26 & 2026/30		Golcar	Bridge Strengthening	G	5,000		
Willow Lane Bridge, Birkby- K0088	C.64677	CRSTS 2025/26 & 2026/31		Greenhead	Bridge Strengthening			100,000	
South View Culvert, Jackson Bridge - K1022	C.64999	CRSTS 2025/26 & 2026/32		Holme Valley South	Bridge Strengthening	G	95,000		
Jack Culvert, Birkby- K1104	C.65556	CRSTS 2025/26 & 2026/33		Greenhead	Bridge Strengthening			50,000	
Queensgate Underpass, Huddersfield- K0252	C.65856	CRSTS 2025/26 & 2026/34		Newsome	Bridge Strengthening	G	5,000	10,000	
Thick Hollins Dike Bridge- Meltham - K0039	C.62517	CRSTS 2025/26 & 2026/35		Holme Valley North	Bridge Strengthening	G	340,000	10,000	
						B			**0**
						G	**1,200,000**	**1,200,000**	**2,400,000**
						T	**1,200,000**	**1,200,000**	**2,400,000**
1F Street Lighting Replacement Strategy									
Street Lighting Column Replacement Programme	C.66013	CRSTS 25/26	Various	Various	Replacement of life expired street lighting equipment	G	1,000,000	1,000,000	
						B			**0**
						G	1,000,000	1,000,000	**2,000,000**
						T	**1,000,000**	**1,000,000**	**2,000,000**
1J - Active Travel / PROW (CRSTS - Major Projects)									
Surfacing						G	48,058	23,558	56,616
HUD/169 - Castle Hill		CRSTS	Grange Moor	Kirkburton	Resurfacing following drainage installation				
HUD/22 - Dean Wood									
KIR/42 - Denby Grange Lane									
KIR/230 - Denby Lane			Grange Moor	Kirkburton	Resurfacing following drainage installation				
Pennine Way condition report reactive works			Marsden	Colne Valley	Reactive works to Pennine Way condition survey				
SPE/159 - Dockentail Wood			Hartsheard	Liversedge & Gomersall	General improvements to route				
HOL/124 - Butterly Lane			Holmfirth	Holme Valley South	Combination of drainage and resurfacing works to combat erosion along route				
MEL/13/30 - Hassocks Road			Meltham	Holme Valley North	Combination of drainage and resurfacing works to combat erosion along route				
Drainage						G	33,058	28,558	56,616
KIR/230 - Denby Lane		CRSTS	Grange Moor	Kirkburton	Drainage installation to prevent flooding along route to allow for resurfacing				
SPE/11 - Sherburn Grove			Birkenshaw	Birstall & Birkenshaw	Drainage solution to prevent flooding to adjacent property grounds				
COL/151/30 – Clough House Bridge			Slaithwaite	Colne Valley	Drainage solution to prevent footpath flooding				
COL/129/30 - Stanley Mews			Marsden	Colne Valley	Drainage solution to prevent footpath flooding				
COL/128/40 - Spring Grove			Marsden	Colne Valley	Drainage solution to prevent footpath flooding				
Structures						G	20,000	10,000	30,000
HOL/49 - Mytholm Bridge		CRSTS	Thonsbridge	Holme Valley South	Repair to parapet				
HOL/168 - Morton Wood			Hepworth	Holme Valley South	Bridge Installation				
DEN/62 - Flat Wood Dyke			Lower Denby	Denby Dale	Replacement timber footbridge				
MEL/47/20 - Sun Royd			Meltham	Holme Valley North	Replacement Bridges				
HUD/440/30 - Outlane Golf Course			Outlane	Colne Valley	Replacement Bridges				
Accessibility Improvements						G	12,000	8,000	20,000
Signage + Waymarking		CRSTS	Various	Various	Improvements to signage and waymarking across district				
Reactive Works		CRSTS	Various	Various		G	21,060	15,000	57,116
Survey Hours		CRSTS			For Project Officers/GAT Rangers	G	16,000	16,000	32,000
Training		CRSTS				G	4,000	2,000	6,000
Equipment		CRSTS				G	2,000	2,000	4,000
						B			**0**
						G	**156,176**	**105,116**	**261,292**
						T	**156,176**	**105,116**	**261,292**

Maintenance Total		Maintenance Total - including Active Travel / PROW (CRSTS - Major Projects)	17,711,206	14,339,424	32,050,630
External Funding		*External Funding- including Active Travel / PROW (CRSTS - Major Projects)*	13,794,562	9,089,424	22,883,986
Net Maintenance Total		Net Maintenance Total- including Active Travel / PROW (CRSTS - Major Projects)	3,916,644	5,250,000	9,166,644

INTEGRATED TRANSPORT									
2B - Network Management									
Technology and Comms									
RMS	C.66175	CRSTS		Various	Improve monitoring capabilities	G	5,000	5,000	10,000
Comms Resilience	C.66172	CRSTS		Various	Install traffic signal technology	G	10,000	10,000	20,000
Variable Message Signs (VMS)	C.66405	CRSTS		Various	Improve traffic signal efficiency	G	80,000	20,000	100,000
Common database strategy development	C.66541	CRSTS		Various	Improve traffic signal efficiency	G	15,000	5,000	20,000
Decarbonisation									
Timing Review	C.66176	CRSTS		Various	Improve traffic signal efficiency	G	15,000	10,000	25,000
Air Quality and Bluetooth	C.66169	CRSTS		Various	Improve traffic signal efficiency	G	5,000	5,000	10,000
Innovation									
Innovation (Simplifai)	C.66173	CRSTS		Various	Improve traffic signal efficiency	G	20,000	20,000	40,000
Imflow	C.66170	CRSTS		Various	Improve traffic signal efficiency	G		55,000	55,000
Sustainable Transport									
Cycle Detection	C.66171	CRSTS		Various	Improve facilities for cyclists	G	5,000	5,000	10,000
Volumetric detection (ped and cycle)	C.66403	CRSTS		Various	Improve facilities for pedestrians and cyclists	G	10,000	20,000	30,000
Bus priority	C.66544	CRSTS		Various	Improve facilities for buses	G	10,000	10,000	20,000
On-Street Assets									
Critical asset renewal	C.66396	CRSTS		Various	Improve deteriorating equipment	G	40,000	40,000	80,000
362K Manchester Rd/Blackmoorfoot Rd	C.66984	CRSTS		Crosland Moor and Netherton	Improve deteriorating equipment	G	90,000		90,000
317K A6024 Woodhead Road, Berry Brow	C.66980	CRSTS		Newsome	Improve facilities for pedestrians	G	30,000		30,000
401K New North Road / Mountjoy Road	C.66556	CRSTS		Newsome	Improve facilities for pedestrians	G	30,000		30,000
407K Edgerton Road / Luther Place	C.66557	CRSTS		Greenhead	Improve facilities for pedestrians	G	30,000		30,000
423K Gledholt Road / Park Drive	C.66558	CRSTS		Greenhead	Improve facilities for pedestrians	G	30,000		30,000
933K Whitehall Road / Old Lane, Birkenshaw	C.66981	CRSTS		Birstall and Birkenshaw	Improve facilities for pedestrians	G	30,000		30,000
935K BBG School - Gomersal	C.66982	CRSTS		Birstall and Birkenshaw	Improve facilities for pedestrians	G	30,000		30,000
801K Halifax road / Dewsbury College (police station)	C.66983	CRSTS		Dewsbury East	Improve facilities for pedestrians	G	30,000		30,000
Oxford circus style crossing - Implementation	C.66543	CRSTS		Various	Improve facilities for pedestrians	G	200,000		200,000
938K Oxford Road / Spen Lane, Gomersal	TBC	CRSTS		Liversedge and Gomersal	Improve deteriorating equipment	G		120,000	120,000
465K Bradford Road / Whitby Avenue, Huddersfield	TBC	CRSTS		Ashbrow	Improve deteriorating equipment, improve facilities for pedestrians	G		120,000	120,000
564K Huddersfield Road / Norristhorpe Lane, Liversedge	TBC	CRSTS		Liversedge and Gomersal, Heckmondwike	Improve deteriorating equipment	G		160,000	160,000
357K Manchester Road / Thornton Lodge Road, Huddersfield	TBC	CRSTS		Crosland Moor and Netherton	Improve deteriorating equipment	G		55,000	55,000
913K Bradford Road / Brooklyn Court, Cleckheaton	TBC	CRSTS		Cleckheaton	Improve deteriorating equipment	G		55,000	55,000
Green Light Fund									
572K A62 Leeds Road / Six Lane Ends	C.66879	Green Light Fund (GLF)		Heckmondwike, Liversedge and Gomersal	Improve facilities for pedestrians	G	220,000		220,000
Detection Improvements - various sites along corridor	C.66883	Green Light Fund (GLF)		Various	Improve traffic signal efficiency	G	15,000		15,000
Accessibility Improvements - various sites along corridor	C.66884	Green Light Fund (GLF)		Various	Improve facilities for pedestrians and cyclists	G	10,000		10,000
TSOG									
920K Whitehall Road / Westfield Lane, Wyke	TBC	TSOG		Cleckheaton	Improve deteriorating equipment	G	62,619		62,619
						B			**0**
						G	**1,022,619**	**715,000**	**1,737,619**
						T	**1,022,619**	**715,000**	**1,737,619**
2E - Safe Roads									
Speed Indicator Devices	C.64444	Borrowing		Various		B	55,000	60,000	
Local Schemes Investigation and Feasibility	C.64621	Borrowing		Various	For the undertaking of scheme surveys, investigation into potential schemes and development of future programmes	B	95,000	90,000	
Classified Roads Lining Renewals	C.66834	Borrowing		Various	lining and road stud works on major routes A/B/C's Roads	B	100,000	100,000	
Accelerated Spend from 2023/24 delivery		CRSTS				G	362,500		
Casualty Reduction - development and initiation	C.64622	CRSTS		Various	For the undertaking of scheme surveys, investigation into potential schemes, collision investigation work and development of future casualty reduction programmes	G	100,000		
Woodhouse Hill (match fund - school expansion)	C.66886	CRSTS		Ashbrow	Humps - kerbed road closure	G	70,000		
Gynn Lane - previous 24/25 scheme		CRSTS		Holme Valley North	Junction Improvement Scheme	G	80,000		
Lower Fitzwilliam St/Great Northern St/William St- previous 24/25 scheme		CRSTS		Ashbrow	Junction Improvements / visibility scheme	G	50,000		
Spaines Road - delivery		CRSTS		Ashbrow	Traffic calming / junction changes	G	70,000		
Park Road j/w Everard Street		CRSTS		Crosland Moor & Netherton	Buildouts / Island	G	24,000		
Scar Lane - 800m length from James St to Botham Hall Road		CRSTS		Golcar	Traffic calming / junction changes	G	80,000		
Bradford Rd between Horncastle St and Whitcliffe Road		CRSTS		Cleckheaton	Pedestrian Island & Buildouts	G	20,000		
Church St & Market St Quaker Lane to Gledholt Bank		CRSTS		Greenhead	Traffic calming	G	60,000		
A636 Scisset, East of Busker Lane to West of Pennine Way (270m)		CRSTS		Denby Dale	Traffic Calming / buildouts / informal crossings	G	50,000		
Ossett Lane j/w Walnut Lane (Mini Rndbt)		CRSTS		Dewsbury East	Roundabout improvements	G	20,000		
Grimescar Road at Grimescar Bridge		CRSTS		Lindley	urban / rural route treatment	G	23,000		
Halifax Old Road, Miln Road to Willow Lane		CRSTS		Crosland Moor & Netherton	Traffic Calming	G	40,000		
Moor Lane j/w Delph Lane		CRSTS		Various	Junction Improvements	G	48,000		
New Hey Road j/w Acre Street (roundabout) - design & development		CRSTS		Lindley	Feasibility and Design Study for 26/27 scheme	G	15,000		
Emerging Issues		CRSTS		Various		G	35,000		
A641 / A6107 Bradley Bar Roundabout	C.66898	CRSTS		Golcar	Roundabout works	G		100,000	
Liley Lane / Hopton Hall Lane (previous 23/24 scheme)	C.66907	CRSTS		Mirfield	Rural signing and lining scheme	G		50,000	
New Hey Road j/w Acre Street - delivery		CRSTS		Lindley	Roundabout Improvements	G		110,000	
Willow Lane / Bradford Road Feasibility		CRSTS		Ashbrow	Feasibility Study	G		15,000	
Commercial Road - King St to Cumberworth Rd, Skelmanthorpe		CRSTS		Denby Dale	Traffic Calming / informal crossing points	G		70,000	
Sunny Bank, Moor View to Old Bank Road (800m)		CRSTS		Mirfield	Traffic Calming / islands	G		70,000	
A651 / North View Road / South View Road		CRSTS		Birstall and Birkenshaw	Junction Improvements	G		25,000	
A6024 Woodhead Rd j/w Smithy Place Lane/Hagg Wood Rd		CRSTS		Holme Valley North	Junction Improvements	G		15,000	
Wiggan Lane j/w Sheepridge road		CRSTS		Ashbrow	Traffic calming and Zebra Improvements	G		40,000	
Meltham Road nr Hanson Lane		CRSTS		Crosland Moor & Netherton	Junction Improvements	G		32,000	
schemes to be identified - casualty reduction engineering		CRSTS		Various		G		175,500	
Speed Limit Review for Kirklees	C.64283					G	446,355	196,440	
						B	**250,000**	**250,000**	**500,000**

						G	**1,593,855**	**898,940**	**2,492,795**
						T	**1,843,855**	**1,148,940**	**2,992,795**
2K - Flood Management & Drainage Improvements									
Minor Drainage Wks & Surfacing	C.60999	Council Borrowing	Various	Various	Management/improvement of highways drainage assets	B	250,000	250,000	
						B	**250,000**	**250,000**	**500,000**
						G			**0**
						T	**250,000**	**250,000**	**500,000**
2L - Developer Funded Schemes									
						B			**0**
						G			**0**
						T	**0**	**0**	**0**

IT Total	3,116,474	2,113,940	5,230,414
External Funding	2,616,474	1,613,940	4,230,414
Net IT Total	500,000	500,000	1,000,000

Gross Programme Total	20,827,680	16,453,364	37,281,044
External Funding	16,411,036	10,703,364	27,114,400
Net Programme Total	4,416,644	5,750,000	10,166,644